

**Appendix 1: 3<sup>rd</sup> October 2023 - Policy Scrutiny Committee - City of Lincoln Council – Council Tax Support 2024/25 scheme modelling**

<b>Option 1: No change to the current scheme</b>	<b>Estimated Total Spend (all preceptors)</b>	<b>City of Lincoln Spend – 14.5%</b>	<b>Difference to MTFS (£1,288,500) – (saving) / cost</b>	<b>Amount expected to be collected using collection figure of 98.75%</b>
<ul style="list-style-type: none"> <li>• 0% caseload change</li> <li>• 1.9% Council Tax increase</li> </ul>	£8,313,821	£1,188,876	(£99,624)	(£98,378)
<ul style="list-style-type: none"> <li>• 0% caseload change</li> <li>• 2.9% Council Tax increase</li> </ul>	£8,407,068	£1,202,211	(£86,289)	(£85,210)
<ul style="list-style-type: none"> <li>• 5% caseload increase</li> <li>• 1.9% Council Tax increase</li> </ul>	£8,728,751	£1,248,211	(£40,289)	(£39,785)
<ul style="list-style-type: none"> <li>• 5% caseload increase</li> <li>• 2.9% Council Tax increase</li> </ul>	£8,826,100	£1,262,132	(£26,368)	(£26,038)

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<b>Option 2: Income Banded Scheme</b>	<b>Estimated Total Spend (all preceptors)</b>	<b>City of Lincoln Spend – 14.5%</b>	<b>Difference to MTFS (£1,288,500) – (saving) / cost</b>	<b>Amount expected to be collected using collection figure of 98.75%</b>
<ul style="list-style-type: none"> <li>• 0% caseload change</li> <li>• 1.9% Council Tax increase</li> </ul>	£TBC	£TBC	£TBC	£TBC
<ul style="list-style-type: none"> <li>• 0% caseload change</li> <li>• 2.9% Council Tax increase</li> </ul>	£TBC	£TBC	£TBC	£TBC
<ul style="list-style-type: none"> <li>• 5% caseload increase</li> <li>• 1.9% Council Tax increase</li> </ul>	£TBC	£TBC	£TBC	£TBC
<ul style="list-style-type: none"> <li>• 5% caseload increase</li> <li>• 2.9% Council Tax increase</li> </ul>	£TBC	£TBC	£TBC	£TBC

***\*N.B.\* In this Appendix, several figures are ‘£TBC’ at this stage. Scheme modelling is continuing and these figures will be provided as soon as possible.***

Further information re Option 2:

The Income Banded Scheme would result in some Council Taxpayers receiving a higher level of CTS than under the current scheme, and some customers would receive a reduction in CTS. Based on the modelling that has taken place:

- Biggest increase for a resident: £TBC per week
- Biggest decrease for a resident: £TBC per week
- TBC have an increased award, TBC no change, TBC have a reduced award.

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<b>Difference in weekly entitlement range: From (£) (- decrease, + increase)</b>	<b>Difference in weekly entitlement range: To (£)(- decrease, + increase)</b>	<b>Number of customers</b>
£TBC	£TBC	£TBC
£TBC	£TBC	£TBC
£TBC	£TBC	£TBC
£TBC	£TBC	£TBC
£TBC	£TBC	£TBC
£TBC	£TBC	£TBC
£TBC	£TBC	£TBC